

# Program Progress Dashboard

Cumulative as of 06/30/11

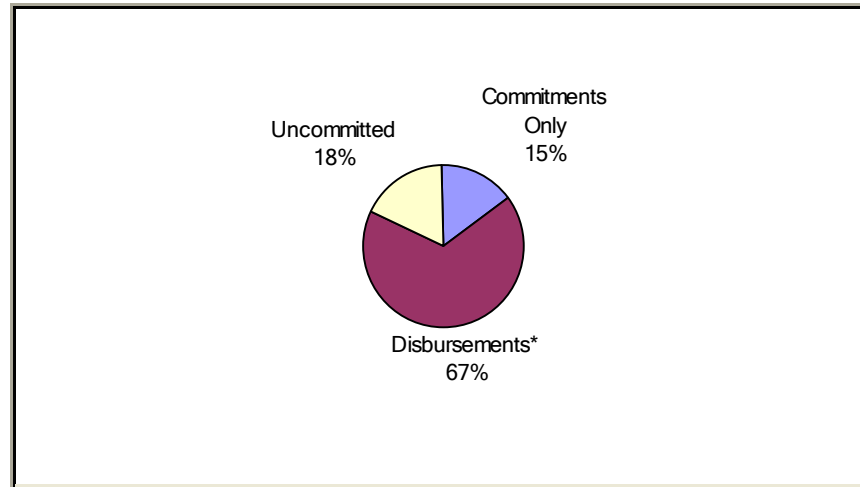


Participating Jurisdiction (PJ): **Winchester Consortium, VA**

PJ Since: **2008**

## (1) Status of Funds

Total HOME Allocations Received: **\$2,292,420**

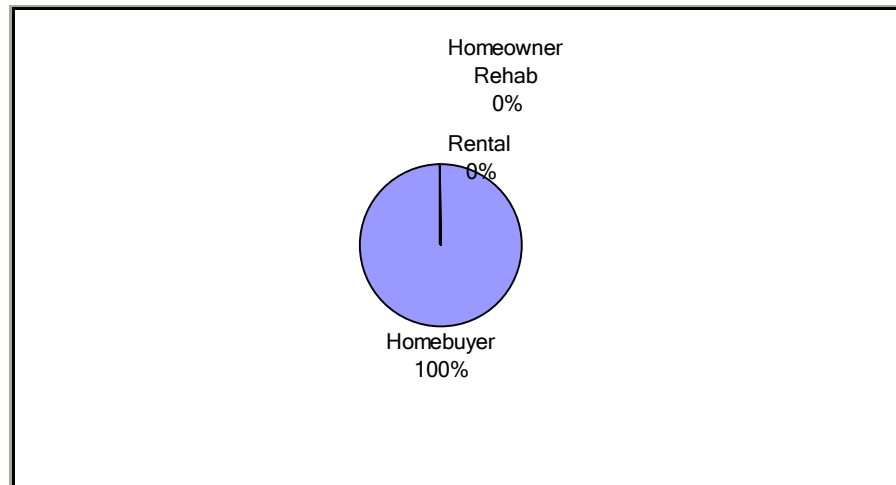


\* "Disbursements" include previously committed funds.

## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2011):

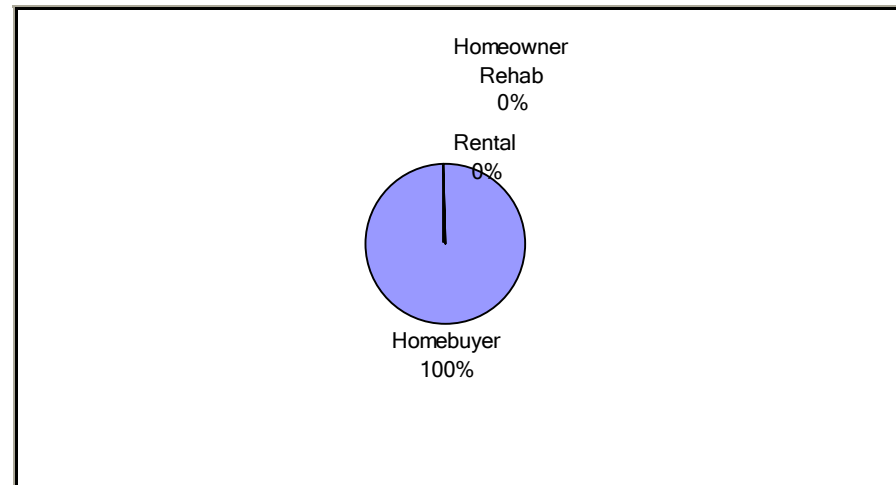
Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2008

Total: **30**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

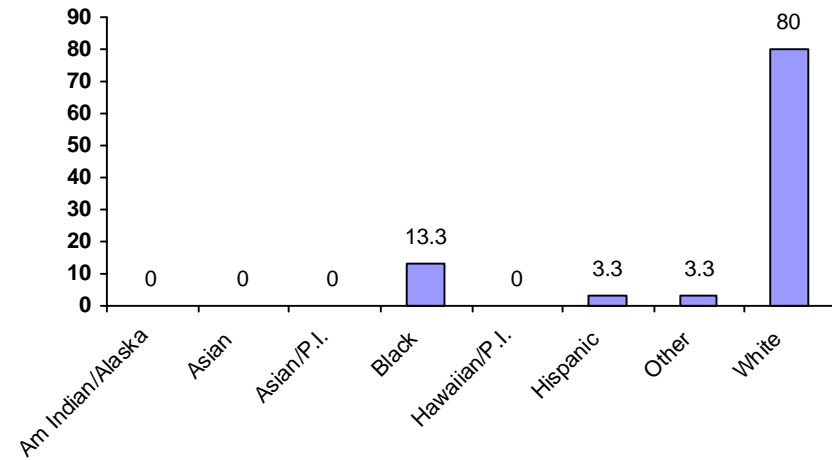
### (3) Production Detail Racial/Ethnic Breakout

#### Rental Projects

No Rental activities.

Avg. Total Dev. Cost (TDC)\* Per Unit: **\$0**

#### Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$156.952**

#### Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

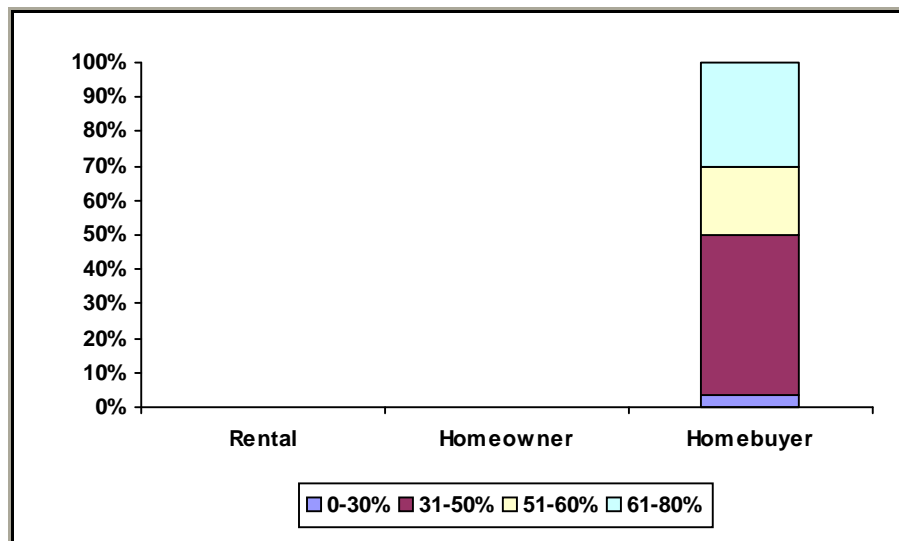
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$0**

\* TDC - Includes all sources of funds

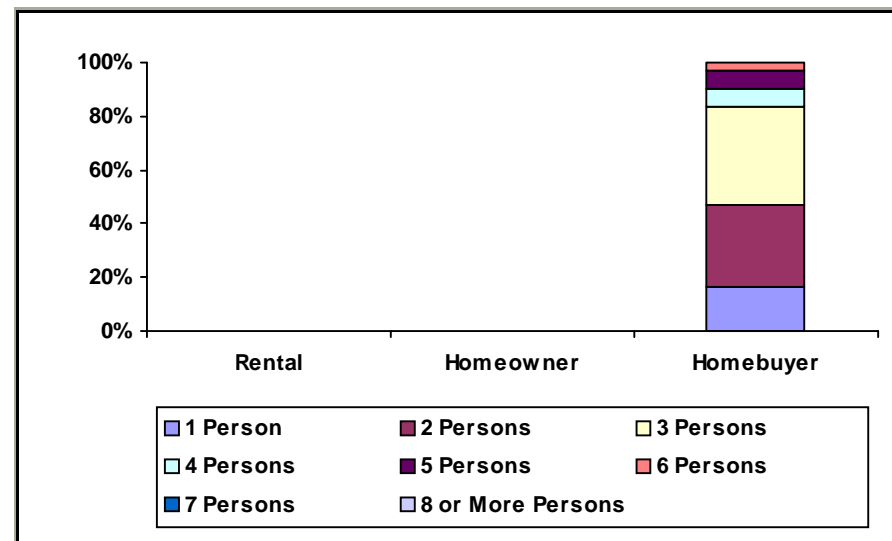
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

